

Agenda Update Sheet

District Planning Committee 15th September 2022

Agenda Item 6:

Recommended for Approval

APPLICATION NO: DM/2021/3279

The table on page 420 should be replaced with the following:

| OFFICER | Capital cost | Number required for new staff | Total |
|---|--------------|-------------------------------|------------|
| Start-up equipment (radio, workstation, body worn camera, IT equipment) | £4,307.33 | 7.37 | £31,745.02 |
| Start-up recruitment and training cost | £5,460 | 7.37 | £40,240.20 |
| TOTAL COST | £9767.33 | 7.37 | £71,985.22 |

| SUPPORT STAFF | Capital cost | Number required for new staff | Total |
|--|--------------|-------------------------------|------------|
| Start-up equipment (workstation, IT equipment) | £2,086 | 4.72 | £9,845.92 |
| Start-up recruitment and training cost | £1,060 | 4.72 | £5,003 |
| TOTAL COST | £3,146 | 4.72 | £14,849.12 |